

ANNEX IV: Budget breakdown (Model financial offer)

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NAME OF TENDERER: [.....]

Lot 1: Supply and aerial distribution of rabies vaccines

A		C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP¹ <PLACE OF ACCEPTANCE> EUROS	TOTAL EUROS/
1.1 Rabies Vaccine Bait: Vaccine for the oral immunisation of red foxes (vulpes vulpes) to prevent infection by the rabies virus, enclosed in a matrix which is edible by and appealing to the target species and which is designed to be distributed by low altitude aerial drops for autumn campaign 2015.	1.650.000			
1.2 Rabies Vaccine Bait: Vaccine for the oral immunisation of red foxes (vulpes vulpes) to prevent infection by the rabies virus, enclosed in a	21.000			

¹ DDP (Delivered Duty Paid— Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/> .

matrix which is edible by and appealing to the target species and which is designed to be distributed by low altitude aerial drops for autumn 2015 for selected risk areas in Belgrade.				
1.3 Rabies Vaccine Bait: Vaccine for the oral immunisation of red foxes (<i>vulpes vulpes</i>) to prevent infection by the rabies virus, enclosed in a matrix which is edible by and appealing to the target species and which is designed to be distributed by low altitude aerial drops for spring 2016.	1.650.000			
1.4 Rabies Vaccine Bait: Vaccine for the oral immunisation of red foxes (<i>vulpes vulpes</i>) to prevent infection by the rabies virus, enclosed in a matrix which is edible by and appealing to the target species and which is designed to be distributed by low altitude aerial drops for spring 2016 for selected risk areas in Belgrade.	21.000			
1.5 Rabies Vaccine Bait: Vaccine for the oral immunisation of red foxes (<i>vulpes vulpes</i>) to prevent infection by the rabies virus, enclosed in a matrix which is edible by and appealing to the target species and which is designed to be distributed by low altitude aerial drops for autumn 2016	1.650.000			

1.6 Rabies Vaccine Bait: Vaccine for the oral immunisation of red foxes (<i>vulpes vulpes</i>) to prevent infection by the rabies virus, enclosed in a matrix which is edible by and appealing to the target species and which is designed to be distributed by low altitude aerial drops for autumn 2016 for selected risk areas in Belgrade.	21.000			
1.7 Rabies Vaccine Bait: Vaccine for the oral immunisation of red foxes (<i>vulpes vulpes</i>) to prevent infection by the rabies virus, enclosed in a matrix which is edible by and appealing to the target species and which is designed to be distributed by low altitude aerial drops for spring campaign 2017.	1.650.000			
1.8 Rabies Vaccine Bait: Vaccine for the oral immunisation of red foxes (<i>vulpes vulpes</i>) to prevent infection by the rabies virus, enclosed in a matrix which is edible by and appealing to the target species and which is designed to be distributed by low altitude aerial drops for spring 2017 for selected risk areas in Belgrade.	21.000			
		[Total [Lot 1]	

Lot 2: Supply of vaccines for combating classical swine fever

A		C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP2 <PLACE OF ACCEPTANCE> EUROS	TOTAL EUROS/
2.1 Vaccines for vaccination of domestic pigs against classical swine fever with delivery within 120 days from the commencement date	400.000			
			Total [Lot 2]	

² DDP (Delivered Duty Paid— Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/> .