

ANNEX IV : Budget breakdown (Model financial offer)

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NAME OF TENDERER: <name>

Lot 1: Increase the processing capabilities of CAS, enhance the reliability of the infrastructure and the ease of maintenance by purchasing physical data processing servers

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ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP¹ CAS Headquarter 2 (ICT Division), 63 Narodnih heroja St 11070 Belgrade EUR	TOTAL EUR
1	5	Processing server		
2	3	Database server		
3	Minimum 2 days of education for up to 5 persons	Training		
			Total	

¹ DDP (Delivered Duty Paid)— Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/> .