

ANNEX IV : Budget breakdown (Model financial offer)

PUBLICATION REFERENCE: EuropeAid/138047/IH/SUP/RS

NAME OF TENDERER: <name>

Lot 1: Increase the processing capabilities of CAS, enhance the reliability of the infrastructure and the ease of maintenance by purchasing physical data processing servers

| A | | C | D | E |
|--------------------|---|--|---|------------------|
| ITEM NUMBER | QUANTITY | SPECIFICATIONS OFFERED (INCL BRAND/MODEL) | UNIT COSTS WITH DELIVERY DDP1 CAS Headquarter 2 (ICT Division), 63 Narodnih heroja St 11070 Belgrade EUR | TOTAL EUR |
| 1 | 5 | Processing server | | |
| 2 | 3 | Database server | | |
| 3 | Minimum 2 days of education for up to 5 persons | Training | | |
| | | | Total | |

¹ DDP (Delivered Duty Paid)— Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/> .