# *ANNEX IV*: Budget breakdown (Model financial offer)

**Nota Bene**: All amounts are to be quoted excluding taxes. VAT, if applicable, is to be mentioned separately. Please refer to tender documents, notably the Instructions to tenderers, section 11 Content of tenders.

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**PUBLICATION REFERENCE: EC-NEAR/BEG/2025/EA-OP/0003**

**NAME OF TENDERER:**

**CONTRACT TITLE: Supply of equipment necessary for establishing Integrated Administration and Control System (IACS) I phase**

**LOT 1: IT and other related equipment**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **A** |  | | **C** | **D** | **E** |
| **Item number** | **Quantity** | | **specifications offered (incl brand/model)** | **Unit costs with delivery DDP[[1]](#footnote-1)**  **<place of acceptance>** | **total**  **EUR** |
| **1.1** | | 50 |  |  |  |
| **1.2** | | 185 |  |  |  |
| **1.3** | | 10 |  |  |  |
| **1.4** | | 40 |  |  |  |
| **1.5** | | 178 |  |  |  |
| **1.6** | | 34 |  |  |  |
| **1.7** | | 2 |  |  |  |
| **1.8** | | 2 |  |  |  |
| **1.9** | | 60 |  |  |  |
| **1.10** | | 40 |  |  |  |
| **1.11** | | 10 |  |  |  |
| **1.12** | | 16 |  |  |  |
| **1.13** | | 16 |  |  |  |
| **1.14** | | 120 |  |  |  |
| **1.15** | | 145 |  |  |  |
| **1.16** | | 185 |  |  |  |
| **1.17** | | 35 |  |  |  |
| **1.18** | | 170 |  |  |  |
| **1.19** | | 170 |  |  |  |
| **1.20** | | 50 |  |  |  |
| **1.21** | | 1 |  |  |  |
| **1.22** | | 1 |  |  |  |
| **1.23** | | 1 |  |  |  |
| **1.24** | | 2 |  |  |  |
| **1.25** | | 10 |  |  |  |
| **1.26** | | 1 |  |  |  |
| **1.27** | | 2 |  |  |  |
| **1.28** | | 5 |  |  |  |
| **1.29** | | 5 |  |  |  |
| **1.30** | | 1 |  |  |  |
| **1.31** | | 1 |  |  |  |
| **1.32** | | 30 |  |  |  |
| **1.33** | | 25 |  |  |  |
| **1.34** | | 190 |  |  |  |
|  | |  |  | Total |  |

1. DDP (Delivered Duty Paid)][DAP (Delivered At Place) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/> [↑](#footnote-ref-1)